



New in 2007

As always 2007 brought a lot of change and development to our library. Perhaps foremost was the new catalog system. With expert work from our Technology Specialist, Floyd Bourne, and flexibility and patience from all, we barely remember the old. We are already taking for granted improved functionalities and creating enhancements.

In direct response to goals set by a community planning committee, 2007 also saw the kick off of our new adult programming series "Live and Learn." Led by Programming Coordinator, Adrienne Bourne, this series dramatically increased our offerings for adults and families.

Based on community and staff feedback we installed new circulation desk with design help from El Baylis and construction by Mark Cunningham.

We also saw the retirement of our Interlibrary Loan Coordinator, Linda Barnhart, after 14 years of committed service to our community. We still miss her working here.

And finally who could forget the release of the final Harry Potter book in 2007!

We thank you for your support and involvement throughout the year.

Laura Tretter, Library Director

San Juan Island Library District

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Friday Harbor, WA 98250

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<http://www.sjlib.org>

Library Hours

Mon, Wed, Fri	10-6
Tues, Thur	10-8
Saturday	10-5
Sunday	1-5

Laura Tretter, Director

ltretter@sjlib.org

2008 Board of Trustees

Susan Rosenberg, President

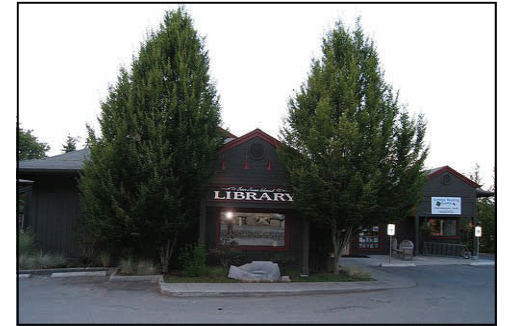
Tom Metke

Fred Henley

Lynn Weber/Roochvarg

Marie Johansen

Annual Report 2007



San Juan Island Library District



Fast Facts

By the Numbers

141,746	materials circulated
104,328	library visits
2,780	open hours
2,692	ILL materials borrowed in
533	ILL materials loaned out
409+	public programs and classes
6,119+	program attendees
885+	meeting room uses
2056+	meeting room hours
61,157	materials in collection
180	magazine subscriptions
28	online databases
90	volunteers
10,200	volunteer hours worked

Did You Know?

- Our library provides computers and wireless access to all island residents.
- Our library ranks in the top 5 for circulation per capita in Washington State.
- Checkouts were at an all time high in 2007 supporting findings that in economically difficult times libraries are more vital than ever.

2007 Financial Summary

2007 Revenue

Property Tax	\$789,360
Other Government	\$ 8,785
Donations	\$ 15,135
Other	\$ 21,729
Total Revenue	\$835,009

2007 Expenditures

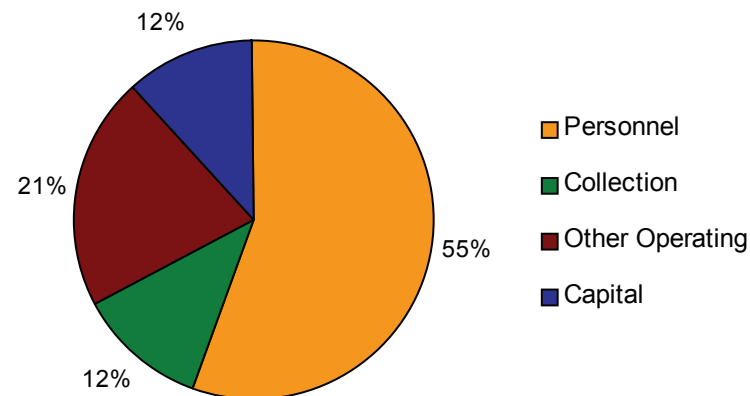
Personnel	\$463,468
Collection	\$ 97,983
Other Operating	\$180,061
Capital Improvements	\$ 97,276
Total	\$838,788

Detailed report available upon request

2007 Revenue Facts

- Over 90% of our Library's revenue comes from a voter approved property tax levy with a maximum rate of 50 cents per \$1,000 assessed valuation.
- The 2007 tax levy rate dropped to 27 cents per \$1,000 assessed valuation.

Distribution of 2007 Expenditures



Children's Services

Summer Reading

265 children and 35 teens participated to read a combined 1500 hours from late June to early August.

Weekly Programs

- Lapsit and Linger — in cooperation with the Family Resource Center. Every Thursday @ 10:00AM
- Preschool Storytime — every Friday @ 10:30AM

Family Film Series

Family friendly films shown on a series of Fridays in the winter months.

Pajama Storytime

Harry Potter Party

Teen Intern Program

School and preschool class visits

Valentine making craft

Bookmaking craft

